

**Community Development Grant and Discretionary Rate Relief (DRR) Applications 2013-14**  
**Appendix 2**

The following recommendations are subject to confirmation of the Council's 2013-14 budget in February 2013 and, in some cases, to the receipt and verification of further information from applicant organisations (this could include projects, programmes, finances, governance etc).

- § The recommendation is for the application purpose unless otherwise stated
- § Figures in brackets are numbers of beneficiaries
- § No offer is generally due to not meeting the leisure funding priorities and/or eligibility criteria
- § DRR = Discretionary Rate Relief (actual amounts still to be confirmed)

**CD1 Community Activities** - enabling the following groups to participate in their communities and improve their own well-being

To enable people in the priority groups listed in CD1.1, 1.2 and 1.3 below to come together to pursue community activities in all parts of the City. **Consideration will be given to specific activities and services that enable those groups and individuals to participate in their communities and improve their own well-being. Activities must include one or more of the following:**

- § **Supporting those who are disadvantaged by low income/ disability/ discrimination**
- § **Proposals that enable people to participate in decisions and influence the services that affect their lives**
- § **Bringing people together to identify common issues and to bring about change**
- § **Investigating local needs and developing responsive projects**
- § **Increasing the awareness of and celebrating the city's cultural diversity**

It is not for personal care services, proselytising or worship or services, which are the responsibility of other statutory agencies unless, as part of a formal partnership arrangement.

<b>CD 1.1</b>	<p>Activities which support <b>children and young people and families</b> experiencing disadvantage:</p> <ul style="list-style-type: none"> <li>§ To provide children and young people with opportunities to participate in positive activities, engage in democratic processes, and improve the quality of life in neighbourhoods and across the city.</li> <li>§ To meet the needs of children and young people in the areas of growth or demographic change</li> </ul>
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Ref	Group	2013-14 Application Purpose	13-14 Bid	Offer	12-13 Funding	Notes
1	Cambridge and District Community Mediation Service Help resolve disputes between neighbours, individuals, groups and organisations	Mediation help and support for City residents Enquiries, casework and publicity (80 city)	6,500	6,500	6,500	£5,000 Safer Cities funding 2012-13 joint agreement with CD

2	Cambridge District Scout Council Scouting activities for young people supported by adult volunteers.	DRR - Corrie, Flamstead, Gilbert, Marmora, Perne, Stanesfield, Green End, Chedworth, Logans, (1076 977 city) 20%	2,708	2,708	2,655	20% DRR
3	Cambridge Family Mediation Service. Provide a range of services in the context of separation and divorce. Help children come to terms with family change	DRR - Essex House, 3rd Floor Regent Street, CB2 1AB (20%) (108 28 city)	687	700	687	20% DRR
4	Cambridge Seacadets Local branch of uniformed youth organisation aged 10-18; activities with nautical theme – sailing, adventure training	DRR	3,256	3,321	3,256	20% DRR
5	Cambridge Women's Aid Information, advice, support for domestic violence victims. Safe accommodation for women fleeing domestic abuse	Contribution towards children's holiday activities and outings (70 all city)	4,000	4,000	4,000	
6	Centre 33 Counselling, information, homelessness and advocacy services for young people aged 11-25	Information and advice drop-in (5 days a week,) and outreach service for young people 8-25 (4000 - 3250 city)	27,030	27,500	26,500	
7	Centre 33	DRR - 33 Clarendon Street, Cambridge CB1 1JX 20%)	928	928	910	20% DRR
8	East Barnwell Community Centre Community facility	DRR - Newmarket Road, CB5 8RS (20%) (420 - 330 city)	1,243	1,243	1,219	20% DRR
9	Homestart Support and practical help from trained volunteers to families with under fives. Weekly groups in Kings Hedges and Abbey	Weekly Kings Hedges family group activities (38 sessions for 12 city families)	6,567	6,500	4,000	
10	Meadows Children and Family Wing Activities, drop ins, after school clubs, and courses for local families and children	Family support twice-weekly drop-ins (attendance 63). Twice weekly after school clubs (584 visits pa for 28 children) and parenting courses (36) 314 beneficiaries	79,453	20,000	15,000	Base budget contribution
11	Red Hen Project Emotional support, training and guidance for children and families	DRR - Northfield Avenue, CB4 2LG (362 all city)	609	609	597	20% DRR
12	Relate Cambridge Emotional support, training and guidance	DRR - 3 Brooklands Avenue, CB2 8BB (5952; 2170 city)	1,134	1,134	1,134	

	for children and families					
13	Romsey Mill Trust Support for young people and families experiencing multiple disadvantage. Outreach, training, learning, sports, arts activities to promote inclusion and develop personal, social and spiritual well-being.	Social Inclusion Programme - Youth Club for 12 young people aged 12-15 identified as having high needs. 40 sessions + 4 trips. All city	3,804	3,800	10,000	CD2.2 £3,500 £2,000 A&R grant
14	Romsey Mill Trust	Social Inclusion Programme - After school club for 12 young people aged 11-12 from Parkside & Coleridge schools with positive activities. 40 sessions + 1 trip.	2,894	2,890		
15	Romsey Mill Trust	Open access holiday youth club (50 all city)	3,380	3,000		
16	Romsey Mill Trust	DRR - Hemingford Road, CB1 3BZ	1,091	1,091	1,099	20% DRR
17	Student Community Action Provides social, educational, practical support to vulnerable groups and student volunteers to over 30 VCSOs in Cambridge.	Contribution towards children and family projects (600+ registered volunteers and 640 beneficiaries - 627 city)	6,500	6,500	6,500	
18	Student Community Action	DRR - 10 Pembroke Street, CB2 3QY	620	620	625	20% DRR
19	Trumpington Residents' Association Community facility	DRR - Trumpington Pavilion, Paget Road. CB2 9JF (20%)(10,000 - 9500 city)	442	442	433	20% DRR
20	Trumpington Village Hall Community facility	DRR - Trumpington Village Hall, CB2 9HZ (20%) (18,500 - 17,000 city)	546	546	535	20% DRR
		<b>Total awards</b>		<b>94,032</b>		
		<b>Budget available</b>		<b>95,000</b>		
		<b>Budget remaining</b>		<b>968</b>		

<b>CD 1.2</b>	<p>Activities which support</p> <ul style="list-style-type: none"> <li>§ <b>BME groups</b></li> <li>§ <b>People with disabilities</b></li> <li>§ <b>LGBT groups</b></li> <li>§ <b>Women</b> lacking opportunities to live safe and fulfilling lives</li> <li>§ <b>Community cohesion</b> - activities helping people from different backgrounds to integrate into the Cambridge community and to get on well together</li> </ul>
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Ref	Group	2013-14 Application Purpose	13-14 Bid	Offer	12-13 Funding	Notes
21	1Eid Cambridge Eid celebration events for all communities in order to break barriers and facilitate understanding	2 day Community Festival on Parker's Piece celebrating Eid for all communities (4500; 3000 city)	4,936	2,000	2,000	
22	Boishakhi Cultural Association Bangladeshi residents: fortnightly meetings, badminton; trips; Eid events	1 Summer seaside trip with 2 coaches (100 city 100%)	1,195	1,195	800	
23	Boishakhi Cultural Association	One event with cultural activities around Eid or New Year (100 city 100%)	370	285		
24	Cambridge African Network Promote community engagement, integration of the African community, personal development of members. Training, information and recreation.	Monthly meetings (120); 1 summer trip (120); AGM (50); dance workshop (40); Black History Month event (120); end of year social event (120). (177 134 city)	1,900	1,500	600	
25	Cambridge Caribbean Association (CamCarib) Cultural and social group for Afro Caribbean residents	Training, newsletters, rent, administration (25 20 city)	520	390	300	
26	Cambridge Caribbean Association (CamCarib)	Quarterly talks on cancer awareness/staying active in the home/early recognition of mental health problems/prevention of heart disease (25 20 city).	420	120		
27	Cambridge Ethnic Community Forum Umbrella organisation working towards eliminating race discrimination, promoting equal opportunities, community cohesion, building good relations and developing BME groups and encouraging civic engagement: holds Community Legal Service Quality Mark	Race Equality Service - 4 days pw drop-in 15 hours per week for 250, telephone help line 24 hours pw 600 calls per annum, information, advice, good practice, meetings and training. Partnership work with Council.	9,069	8,000	6,000	
28	Cambridge Ethnic Community Forum	3 collaborative cohesion events with 3 BME groups for 450 and annual multicultural event for 200	3,260	3,260	3,000	

29	Cambridge Forum of Disabled People Campaigning organisation-helping members.	Running costs and 4 events (detailed programme required)	10,500	5,000	6,000	
30	Cambridge Gateway Club Befriending, social and leisure opportunities for people with learning disabilities	Centre based activities including quiz, karaoke, disco, sport and games evenings and off site activities including ten pin, Christmas and seaside trip (28 - 10 city)	800	800	900	
31	Cambridge Hard of Hearing Club Enhancing the social lives of people with hearing problems.10 meetings, an outing and dinner	10 meetings (20 city) and quarterly newsletter (250 75% city)	500	500	500	
32	Cambridge Hindu Samaj Cultural, social and sports activities for all. Yoga, mediation and charitable activities.	Hall hire for events and festivals	500	500	0	
33	Cambridge Islamic Youth Project Physical, mental and social activities for Muslim boys, encouraging members to plan activities, think of their social responsibilities.	Weekly 3-hour ethnic minority Muslim boys group - sports, discussion, parental involvement. (25 22 city) plus 1 trip	900	900	850	
34	Cambridge Joint Playschemes Providing leisure activities for children with learning disabilities	Weekly Saturday activity clubs (34- 18 city)	1,000	1,000	1,000	
35	Cambridge Joint Playschemes	DRR - 12 Barnwell House CB5 8UU	210	210	206	20% DRR
36	Cambridge Kerala Cultural Association Cultural, social and educational activities for residents from Kerala, India	Cultural family events 6-8 a year Onam, New Year, BBQ, and Indian Curry Night - for mixed communities (All 5 bids 261 - 246 city) <i>funding for cultural events only</i>	5,395	1,000	750	funding for cultural events only £500 A&R grant
37	Cambridge Malayalee Association Promotes social, artistic, cultural, sports activities for Malayalee residents	3 celebration days - Onam, Harvest and New Year (350 330 city)	4,911	1,000	1,000	
38	Cambridge Mauritius Society Cultural & social activities, multi cultural activities with different communities & faiths	4 Festival events, exhibition and 2 workshops for young people (216 - 200 city)	2,600	2,500	2,000	
39	Cambridge Rape Crisis Centre Services for women and girls who are survivors of rape and sexual violence	Telephone helpline; open three times a week for 4 hours, plus 24-hour answer phone handling approximately 270 calls per year.	1,400	1,400	700	

40	Cambridge Rape Crisis Centre	DRR 17D The Courtyard, Sturton Street, CB1 2SN (20%)	351	351	344	20% DRR
41	Cambridge Rethink Carers' Group Support services for people with schizophrenia and their carers/families	Contribution towards 10 newsletters and meetings and telephone helpline (150 - 50+ city)	1,000	1,000	1,000	
42	Cambridge Samaritans Help for people who are suicidal, despairing or in distress.	DRR - 4 Emmanuel Road, CB1 1JW (20,000 contacts 2011 up by 2218)	2,032	2,032	1,992	20% DRR
43	Cambridge Senior Muslims Discussion, friendship, community spirit.	Activities and information for older people including fortnightly social meetings, and Eid parties (115; 80 city)	10,440	3,000	3,000	
44	Cambridge St Raphael Club Activities for physically disabled people mostly wheelchair users trips and social evenings	Hire of ambilift coach for trip to seaside (29 - 10 city)	760	500	850	
45	Cambridgeshire MENCAP in the Community Support people with learning disabilities lead more independent lives and support families and carers	Young people's befriending service for 13-15 year olds (58 - 21 city)	6,774	2,500	0	
46	Cambridgeshire Vietnamese Refugee Community Cultural activities and advocacy service for older Vietnamese residents	Visits, summer outing, AGM and Mid Autumn Festival, Lunar New Year (300 - city 40)	4,800	3,000	3,000	
47	Camsight Services and information for visually impaired people	Monday Club monthly meetings. Support, information, speakers (music, celebrations, history, equipment demonstrations, health talks, consumer issues etc. (35, 34 city 30 are aged over 80.)	1,000	1,000	1,000	
48	Camsight	DRR - 167 Green End Road CB4 1RW (20%)	1,980	1,980	1,941	20% DRR
49	CAMTAD Basic hearing aid maintenance and advice	DRR - 8a Romsey Terrace CB1 3NH (500). Average attendance 20	370	370	363	20% DRR
50	Changing Directions Young disabled people's social group. Monthly meetings and outings	2 support workers, volunteer expenses for meetings and outings (21 - 11city average 14 attendees)	500	350	500	

51	Chinese Families Together Cultural and social activities for Chinese families; bi-weekly meetings	4 English and Chinese festival celebrations (80 - 50 city)	3,820	3,000	0	£1,000 A&R grants
52	Dales Trust (Diverse is the trading name) Support for people living with or affected by HIV, awareness raising	DRR - Office B Dales Brewery, CB1 2LJ (20%) (5600; 3,000 city)	357	357	350	
53	Friends with Disabilities Social activities for people with physical disabilities via monthly meetings, trips and outings	Meetings, coach trip and celebrates age event (67 city)	1,500	1,500	1,200	
54	Indian Community and Culture Association Promotes Indian culture, Hindu religious events and Sunday prayer meeting; over 50s group; dance and music classes; Gujarati classes; monthly newsletter; sports activities	Cultural activities and newsletter 2810 x 75% city = 2100	7,610	2,500	2,750	CD1.3
55	Indian Community and Culture Association	10% DRR - Bharat Bhavan, Mill Road CB1 2AZ	227	227	223	10% DRR
56	Indian Cultural Society Promote awareness of Indian culture for local residents via cultural and social activities	4 events: spring festival, Bengali new year, 2 day autumn festival, Diwali, cultural programmes of Indian dance and music (500; 300 city 60%)	2,000	1,000	785	
57	Kings Hedges Mohila Shomity Bangladeshi women's group to socialise, increase confidence and skills.	2 Eid parties (1 joint with Shapla for 250 and 1 for KHMS for 70); 1 Trip (75); AGM + 32 meetings (for 35-40)	1,443	1,443	1,000	
58	Lifecraft Self-help group for adults with mental health and wellbeing needs. Day centre, counselling, helpline, campaigns. User led member employment scheme and training.	Gardening project developing the garden area on corner of Gwydir Street/Mill Road - design and plant out area which is public use garden. (6)	6,695	1,000	500	
59	Meadows Children and Family Wing	2 Freedom Programme (domestic violence) courses each 13 weeks plus crèche (24 city women plus children)	15,202	6,000	3,000	

60	Pakistan Cultural Association Social, cultural, religious, welfare and sporting activities. Promote values, cohesion and integration.	Pakistan Day Celebration includes children's talent show, women performance and family involvement (300-269 city)	1,390	750	500	£800 A&R grants
61	Pakistan Cultural Association	Celebration of Diversity, Integration, and Tolerance 200 - 188 city	2,085	750	500	
62	Pakistan Cultural Association	Trip to London (50 children 20 adults -67 city)	930	500	500	
63	Pakistan Cultural Association	Women's monthly coffee mornings (20 a session, 50 - 45 city)	1,260	500	500	
64	Pakistan Cultural Association	1 Women's Discussion Forum (100 - 95 city)	520	250	250	
65	Pakistan Cultural Association	Trip for women (50 - 48 city)	700	0	0	
66	Punjabi Cultural Society, Cambridge Fortnightly meetings for older people, social, cultural events and trips for Punjabi residents	Fortnightly meetings (30; 27city), 2 outings (50; 40 city ) 2 cultural celebrations (120; 108 city)	1,500	1,500	1,500	
67	Rowan Humberstone Ltd Artistic training and work experience to adults with learning disabilities and those excluded from education and employment sectors	DRR - 40 Humberstone Road, Cambridge CB4 1JG (62 - 33 city)	1,560	1,560	1,529	20% DRR £3,000 A&R grant
68	Salvation Army Range of services for disadvantaged people	DRR - 104 Mill Road CB1 2BD (45-50 daily, 250 - 246)	666	666	653	20% DRR
69	SexYOUality Activities and support for lesbian, gay and bisexual young people; 4 weekly drop ins, one to one support, volunteering opportunities, arts projects. Training and advice to schools and other organisations	Services to support the health and well being of young LGBT people 14-24; 1:2:1 support (for 25 young people, 100 hrs), weekly drop-in services (2 groups, 92 sessions, 85; 55 city) advice and information, referrals, signposting, volunteering opportunities	10,000	8,500	8,000	
70	SexYOUality	Office A, Dales Brewery, Gwydir Street, CB1 2LJ (20%)	381	381	385	20% DRR
71	Shapla Group Asian women's group to develop skills and confidence. Health and gardening projects, Eid parties and trips.	2 trips (57), 3 Eid parties - one shared with Kings Hedges Mohila Shomity for 200 and 2 for 65 people.	1,180	1,180	600	



72	Turkish Kurdish Speakers in Cambridge Social, learning, educational, leisure activities for Turkish, Kurdish, Cypriot communities	10 monthly family breakfasts at Brownsfield 45-55 per session, (85 - 80 city)	1,000	1,000	950	
		<b>Total awards</b>		<b>82,207</b>		
		<b>Budget available</b>		<b>90,000</b>		
		<b>Budget remaining</b>		<b>7,793</b>		

**CD1.3** Activities which support **older people** to live socially and physically active lives.

Ref	Group	2013-14 Application Purpose	13-14 Bid	Offer	12-13 Funding	Notes
73	Age UK Cambridgeshire Encourage older people to contribute to communities, and express choices and opinions. Seek to reduce social exclusion and isolation. Information and preventative services.	Host an event in the city for older people, their carers, and families and a range of talks to over 60s groups/clubs (180; 140 city)	5,000	5,000	5,000	
74	Age UK Cambridgeshire	DRR - Cherry Trees Club, St Matthews St, CB1 2LT (20%)	602	602	591	20% DRR
75	Arbury Community Association Manages Arbury Community Centre. Works in partnership with volunteers and other organisations to provide services and activities that support the most vulnerable and help build community cohesion.	Contribution towards staffing costs to enable 7 day opening (40,000; 30,000 city)	2,000	2,000	2,316	
76	Arbury Community Association	DRR - Arbury Community Centre, Campkin Rd, CB4 2LD (20%)	1,103	1,103	1,082	20% DRR
77	Cambridge Chinese Welfare Project Help Chinese elderly live socially and actively in this country and provide information and help to all Chinese in Cambridge	Weekly drop-in centre with support and welfare. Information, outings and home visiting to housebound members (30 - 15 city)	2,500	2,500	2,500	

78	Cambridge Cruse Helpline, social activities, support groups for bereaved people	Helpline for bereaved people, providing information and advice, and access to other support services and drop-ins (408, 116 city)	4,000	2,000	4,000	
79	Cambridge Joint Ex-Services & Royal Mail Social Club Social entertainment and activities for all ex armed forces	DRR - Barnwell Drive CB5 8RG (20%) (200 - 85% city)	117	117	115	20% DRR
80	Cambridgeshire Older People's Enterprise Support and campaign on behalf of older people and provide information, social and therapeutic activities for members	2 large forums (targeting 200-250), newsletter (approx 3,000 a month), outings 50-70, meetings in city (exercise, hobbies, speakers, consultations), research group.	11,000	10,000	9,000	
81	Cambridgeshire Older People's Reference Group Cross statutory and voluntary agency members meet regularly to consider relevant issues	Cambridgeshire Celebrates Age – contribution towards brochure, promotion and development of local hubs, admin (website/database costs) 200 events (10,000 6,000 city)	5,000	5,000	5,000	
82	Care Network Cambridge Support community groups who provide services to older people and individuals through their Help at Home service.	1. Awareness raising and exploring new transport options for older people 2. Signposting to services via community navigators 3. Referring to Help at Home Scheme at Addenbrookes to support people staying at home	7,437	2,000	5,000	Funding for projects 1 & 2 and for one year only
83	Indian Community and Culture Association	Over 50's activities meetings, exercise class, transport, outings, lunch) and CCA event (75)	4,980	3,250	3,250	
84	Newnham Croft Social & Sports Club Member's club, activities	DRR - Hardwick Street 100%	321	321	315	100% DRR
85	St Martin's Centre Social Services supported day centre with lunch and activities for older and housebound people in a Christian environment	Supervision and support to up to 22 older volunteers	750	750	700	£1,500 A&R grants
86	St Martin's Centre	2 local outings for older people with disabilities and older volunteers (50 all city)	1,000	1,000	1,000	
87	St Martin's Centre	Christmas party (75 all city)	820	820	700	

88	University of the Third Age Courses and activities for those no longer in employment over age of 40	DRR - 27-8 Bridge Street (2556 - 1574 city)	644	644	631	
		<b>Total awards</b>		<b>37,107</b>		
		<b>Budget available</b>		<b>40,000</b>		
		<b>Budget remaining</b>		<b>2,893</b>		

<b>CD2</b>	<b>Social and Economic Deprivation - projects, services or activities which:</b>
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<b>CD 2.1</b>	<p>Improve access to <b>Legal Advice Services</b> (legal, welfare benefits, money/debt advice) for disadvantaged residents which must have the appropriate quality mark and referral systems.</p> <p>Legal advice services are defined as advice, information or assistance involving knowledge of rights, obligations, conferred by law, and of legal procedures, whether provided by a lawyer or otherwise.</p>
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Ref	Group	2013-14 Application Purpose	13-14 Bid	Offer	12-13 Funding	Notes
89	Cambridge and District Citizens Advice Bureau Free, independent, confidential and impartial advice to everyone on their rights and responsibilities and for the problems they face. Lobby on policies & practices that affect people's lives. Advice & Consumer Hub.	Free, confidential, impartial, high quality advice service to City residents primarily covering benefits, debt, employment, housing, legal and relationship, health, consumer, and tax. Monitor policy and practice of institutions and regulations that impact on clients.	200,000	200,000	200,000	Housing SLA approx £30k
90	Cambridge and District Citizens Advice Bureau	Specialist benefit advice work for City residents	30,000	30,000	30,000	
91	Cambridge and District Citizens Advice Bureau	DRR 66 Devonshire Road CB1 2BL (20%)	4,905	4,905	4,809	20% DRR
		<b>Total awards</b>		<b>234,905</b>		
		<b>Budget available</b>		<b>235,000</b>		
		<b>Budget remaining</b>		<b>95</b>		

**CD 2.2** Promote **Economic Inclusion**. Supporting organisations that help individuals to overcome barriers to participation in the City's economy. Support, advice and guidance for workless people and those at the risk of worklessness to gain the confidence, motivation, skills and qualifications to engage in rewarding employment or entrepreneurial activities.

Ref	Group	2013-14 Application Purpose	13-14 Bid	Offer	12-13 Funding	Notes
92	Cambridge Online Educational charity providing computer access, training and information targeting disabled and disadvantaged people	Training and education through access to computers for disabled and disadvantaged people. Monday to Friday, plus evening and outreach 1000 sessions a year, 10 spaces at each. (400- 236 city)	15,000	15,000	15,000	
93	Cambridge Women's Resources Centre Training, support and activities to increase women's skills, confidence, motivation, self esteem, employability, ability to make positive life choices.	Accredited ESOL training, basic skills and TCT; job search and IAG services; personalised service for women 36 weeks of the year. Crèche facilities. (350 - 290 city)	50,000	50,000	50,000	
94	Cambridge Women's Resources Centre	DRR - The Wharf, Hooper Street, CB1 2NZ (20%)	3,885	3,855	3,779	20% DRR
95	Daily Bread Worker's Co-operative selling wholefood, organic and fair trade goods. Support people recovering from mental disorders - offer employment in a supportive setting	DRR - Unit 3 Kilmaine Close (25%)	1,219	1,219	1,195	25% DRR no mandatory rate relief
96	FLACK Cambridge Supports the recovery from homelessness by involving homeless people in creative activities including the production of a monthly magazine, film unit, skills training and social activities. Support re-integration into mainstream society.	Production and distribution of 500 free copies containing a 4-page insert specifically geared towards homeless service users; listings, activities planner, appointments. Research, planning, production and delivery opportunities and skill development. (75)	2,538	1,000	2,000	2 x £500 A&R grants Homeless strategy for future grants. Check implications of Big Lottery award.
97	Illuminate Training in personal development, coaching hard to reach socially excluded people.	Personal development programme for 10 unemployed/low income people. 4 one to one coaching session for each participant (10; 9 city)	2,000	1,000	1,000	

98	Make, Do and Mend Workshops for people with mental health issues: development of new skills, peer support, volunteering opportunities	Low cost, strength based creative skills workshops for people experiencing or who have experienced mental distress. Demand led by users. (100 - 98 city)	1,475	1,000	1,000	
99	The Phoenix Trust (Milton) Ltd Work experience and training opportunities for disadvantaged young people and adults through manufacturing and trading of concrete paving slabs and wooden garden items	New pan mixer to enable beneficiaries to continue in activities. (20 - 8).	5,000	1,000	1,000	Contribution to project
100	Turning the Red Lights Green (Red 2 Green) - services for people with disabilities and disadvantage; getting into paid or voluntary work, social skills and independent living programmes, participation in the community, social and educational opportunities	Flex Project - supporting people with disabilities into further training, employment or volunteering through interactive seminars, drop in sessions, one to one support. (20 all city)	19,980	5,000		
101	Richmond Fellowship Employment & Training Local branch of specialist provider of mental health services. Support to people recovering from mental health difficulties as they access & maintain suitable employment, volunteering and training opportunities	Employment support, advice and guidance for 120 city clients with mental health problems enabling progression towards employment, voluntary work, training and education.	31,000	31,000	31,000	
102	Richmond Fellowship Employment & Training	DRR - 23 Signet Court, Swann Road, CB5 8LA	1,255	1,255	1,237	20% DRR
103	Romsey Mill Trust	Young Parents courses - functional skills maths. 12 places of 20 hours learning, 20 hours homework, 3 hours support plus crèche	992	990		
104	Romsey Mill Trust	Young Parents course - functional skills English. 12 places of 20 hours learning, 20 hours homework, 3 hours support plus crèche	3,199	3,190	5,000	

105	Romsey Mill Trust	Young Parents Course - shine self-esteem. 12 places of 20 hours learning, 20 hours homework, 3 hours support plus crèche	3,089	3,080		
106	Romsey Mill Trust	Reboot Project for a 12-week accessible skills development courses for young people facing barriers to access employment, training and volunteering opportunities. (12 all city)	3,524	3,500		
107	Squeaky Gate Provide accredited courses in music and the arts to learners at risk of social exclusion primarily due to mental health issues but also homelessness, ASD, offending. Performances.	Programme of music and drama courses (1365 guided learner hours) + end of year performance and events. (120 - 110)	10,786	5,000	1,000	
		<b>Total awards</b>		<b>133,089</b>		
		<b>Budget available</b>		<b>145,000</b>		
		<b>Budget remaining</b>		<b>11,911</b>		

<b>CD3</b>	<b>CD 3 Voluntary Sector Infrastructure</b> - organisations playing a supporting, coordinating or developmental role in relation to voluntary and community organisations, especially new, emerging or fragile groups and those working to achieve Community Development priorities. Priorities include:
	<ul style="list-style-type: none"> <li>§ Improving skills and knowledge, sharing expertise and good working practice.</li> <li>§ Participation in the local Compact, Local Enterprise Partnership, other relevant local partnerships and civic life.</li> <li>§ Identifying and seeking different sources of income and partnership potential.</li> <li>§ Stimulating and supporting good volunteering practice.</li> <li>§ Encouraging innovation and joint working where appropriate.</li> </ul>

Ref	Group	2013-14 Application Purpose	13-14 Bid	Offer	12-13 Funding	Notes
108	The Bath House Neighbourhood Centre (formerly trust) - venue for community and social activities at affordable price	DRR - Gwydir Street, CB1 2LW (20%)	242	242	237	20% DRR
109	Bermuda Community Room Local, diverse, regular meetings and activities, capacity 40	DRR - Gibbons House, Histon Rd, CB4 3LL (100%) (100; 75 City)	212	212	208	100% DRR

110	Business in the Community Promote responsible business practice to transform communities by tackling key social and environmental issues.	Extension of 12-13 project developing a Cambridge based pro bono volunteering network of 20+ professionals creating 30+ social action opportunities leveraging pro bono support of over £20,000 (1500 all city)	10,000	10,000	8,000	
111	Cambridge and District Volunteer Centre Enable people to volunteer and organisations to have good volunteering practice	Local support for individual volunteers and volunteering organisations. Core functions of brokerage, marketing volunteering, good practice development, develop volunteering opportunities, policy response and campaigning, strategic development of volunteering	28,900	28,900	28,500	
112	Cambridge Council for Voluntary Service Support for voluntary groups, provide training and one to one advice sessions, networking, voice for sector	Organisational development - capacity building for 50 City groups, health checks, quality development, one-to-one sessions, group training, crisis management. Representation, networks & communication	30,000	30,000	30,000	
113	Cambridge Council for Voluntary Service	Additional capacity building and Compact programme (to be agreed with Grants Manager)	10,000	10,000	5,000	
114	Cambridge Council for Voluntary Service	Community book keeping service for city groups	5,000	5,000	5,000	
115	Cambridge Council for Voluntary Service	DRR - Llandaff Chambers, 2 Regent Street, CB2 1AX (20%)	3,364	3,364	3,298	20% DRR
116	Cambridge Ethnic Community Forum Umbrella organisation providing race equality services for groups and individuals, cultural diversity service to promote understanding between people from different ethnic groups. Holds Community Legal Service Quality Mark.	Infrastructure activities including fortnightly advice sessions, meetings and surgeries to help with development or collect information about issues important to BME groups. Support for 8-12 groups. Training for 5 groups on organisational development.	34,382	30,000	27,084	
117	Cambridge Ethnic Community Forum	DRR - The Courtyard, 21b Sturton Street. CB1 2SN (20%)	1,077	1,077	841	20% DRR
118	Cambridgeshire Community Foundation Build funds to make grants and manage grants on behalf of donors	DRR - The Quorum, Barnwell Road (20%) 169 groups in county benefitted 101,060 people, 66 city groups helping 21,009 people	1,837	1,785	1,750	20% DRR

119	Encompass Network Promote equality and diversity and eliminate discrimination for minority sexual orientation or gender identification in Cambs. Support, empower and represent VCSOs addressing the needs of these people and act as a hub.	Infrastructure support and representation of LGBTI organisations in Cambridge. Provide range of services and events: LGTB History month, 4 networking events, quarterly newsletters, website, partnerships and advice (1310 - 1179 city)	10,000	8,000	10,000	
120	Guidance, Employment and Training Ltd The GET Group. Infrastructure support group for VCS organisations that offer guidance, employment and training to unemployed or otherwise disadvantaged people.	5 network meetings, 1 adult learning event, working on partnership projects on the delivery of learning, training and employment pathway activities. Training and workforce development. Strategic role in local development., effect funding for member organisations	12,000	12,000	12,000	
121	St John Ambulance City of Cambridge Provision of first aid services at events. Training. Wider community use of premises. YP group	DRR 5%- 2 Barnwell Drive	233	233	219	5% DRR
122	St John Ambulance City of Cambridge	DRR 5% - 3 Barton Road	100	100	98	5% DRR
		<b>Total awards</b>		<b>140,913</b>		
		<b>Budget available</b>		<b>145,000</b>		
		<b>Budget remaining</b>		<b>4,087</b>		

<b>CD 4</b>	<b>A Growing City</b> - enabling voluntary and community activity in new communities on fringe sites to flourish and to support the integration with neighbouring parts of the city.
	§ Community development activities in new developments in the City (see Community Activities CD1 above for the type of activities eligible for funding).
	§ Building capacity in and making links with adjoining neighbourhoods where development is taking place

Ref	Group	2013-14 Application Purpose	13-14 Bid	Offer	12-13 Funding	Notes
123	Meadows Children and Family Wing	Orchard Park family integration 4 hrs a week support to engage with local provision working in partnership with other agencies	8,962	6,000	5,000	FC 8962



		<b>Total awards</b>		<b>6,000</b>		
		<b>Budget available</b>		<b>15,000</b>		
		<b>Budget remaining</b>		<b>9,000</b>		

<b>CD 5</b>	<b>Promoting Social Enterprise</b> - supporting the development of businesses that re-invest their profits in the business or in the community to further social and/or environmental causes.					
	<ul style="list-style-type: none"> <li>§ Initiatives that identify and remove barriers to starting and running successful social enterprises.</li> <li>§ Projects that provide business advice, leadership and management training, peer-support and networking opportunities to enable social enterprises to thrive.</li> <li>§ Projects that support communities to take on ownership of community-based buildings from which to run social enterprises.</li> <li>§ Support for voluntary and community organisations to enable them to make a transition from grant dependency to financial sustainability.</li> </ul>					

Ref	Group	2013-14 Application Purpose	13-14 Bid	Offer	12-13 Funding	Notes
124	Future Business Social enterprise support agency developing the sector locally by providing business development and support, premises with affordable rents and co-location, networking.	Provide social enterprise development and support to those wanting to start , develop, stabilise, or survive, both individuals and VCSOs wishing to develop trading activity	19,500	14,500	6,000	
125	Future Business	DRR - 47-51 Norfolk Street, CB1 2LF (10%)		1,594	£10k max	10% DRR
126	Future Business	DRR - Citylife House, Sturton Street (10%)		2,049		10% DRR
127	Future Business	DRR- Cambridge City Football Ground (10%)		1,856		10% DRR
128	Future Business	The Hive Kings Hedges CB4 2HY Sept 2013 (up to 10% to be agreed by grants manager)				Up to 10% DRR when assessed
		<b>Total awards</b>		<b>19,999</b>		
		<b>Budget available</b>		<b>20,000</b>		
		<b>Budget remaining</b>		<b>1</b>		